

BUDGET WORKSHEET

Organization's Legal Name	Example Organization
Program Name	Example Program
Contract #	CS2021-00XX

Total Awarded Amount	\$	100,000.00
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EXPENSE TYPE	AMOUNT	LINE #
Salary & Benefits	\$ 70,000.00	1
Contract Services (consulting, professional, fundraising, etc.)		2
Occupancy (rent, utilities, maintenance, etc.)		3
Training & Professional Development	\$ 3,000.00	4
Insurance		5
Travel		6
Equipment	\$ 20,000.00	7
Supplies		8
Printing, Copying, & Postage	\$ 500.00	9
Evaluation		10
Marketing	\$ 1,500.00	11
Conferences, meetings, etc.		12
Administrative Expenses	\$ 5,000.00	13
Other		14